

Photocopy

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203

STORE OPERATING STATEMENT--1952

SUMMARY

OPERATING AND NON-OPERATING STORES

Number of counter feet Sales per counter foot	1952				1951			
	Variety	Fountain	Low Gross	%	Variety	Fountain	Low Gross	%
	10,979	570	11,549	69	8,888	819	9,707	53
	368	442	492	1,153	440	593	444	1,442

VARIETY

1. OPERATING

2. NON-OPERATING

YEAR 1952

YEAR 1951

LOW GROSS	FOOD	VARIETY	%	TOTALS	SALES	TOTALS	%	VARIETY	FOOD	LOW GROSS
79,239.82	514,893.63	4,038,445.22		4,632,878.67	4,381,096.01	3,682,523.52		4,381,096.01	4,381,096.01	3,682,523.52
28.27	1.67	5.62		5.75	6.11	6.43		6.11	6.43	6.43
71,283.31	222,022.82	2,577,518.18		2,871,124.31	2,649,839.92	2,382,552.34		2,382,552.34	2,382,552.34	2,382,552.34
7,556.51	232,070.81	1,460,927.04		1,761,724.36	1,731,256.09	1,435,488.58		1,435,488.58	1,435,488.58	1,435,488.58
10.00	56.88	36.18	38.03	4,310.37	2,605.56	37.66	39.52	37.66	57.53	10.00
				37.93	1,757,443.92	3,725,620.23	35.16			
125,772.42	388,454.42	36.03	752,520.23	16.11	51,465.07	639,187.83	16.29	381,399.22	112,804.79	
14,321.26	31,640.62	1.69	78,480.84	1.16	31,836.39	43,164.21	1.12	38,401.54	13,572.48	
		15	9,974.00	2.16	5,555.55	68,364.50	1.82			
			80.75	18,640.03	16,982.06	39,166.31	1.09			
1,160.35		31	24,334.37	40	18,640.03	6,877.65	1.6			
3,920.60	13,128.64	51	24,334.37	51	18,640.03	5.55				
147,214.63	453,363.68	21.38	990,200.97	21.38	990,200.97	45.42		9,146.45	4,104.11	938.51
145,636.18	1,007,553.36	24.95		2.96	137,435.33	10,982.06	4.3			
28.28				24.34	1,327,716.30	10,461.91	2.8			
				13.59	629,727.69	16,364.96	3.8			
A.M. 6,500.00				2.00	52,729.04	Equipment Expense		9,146.45	4,104.11	938.51
				11.59	536,957.85	Total	19.07	303,647.61	131,106.21	194,541.40
						Net		1,050,480.97	194,541.40	194,541.40
						% to Sales		27.43	31.11	31.11
						Office Pro Rata	2.77			
						TOTAL OPER. EXP.	22.09			
						OPERAT. PROFIT	17.42	89,141.26		A.M.
						Mgmt. Compensation	2.35	6,493.57		
						PROFIT BEFORE				
						OCCUPANCY COSTS	15.23			
						Rent Paid		131,040.84		
						R. E. Taxes		38,452.72		
						Insurance		591.58		
						Maintenance		88,562.45		
						Together		255,247.59		
						Rents Received		124,343.54		
						Net		130,903.95		
						Depr. Bldgs.		3,475.71		
						Depr. Impts.		1,245.66		
						Occupancy Chgs.	3.03	176,586.11		
						Depr. F. & F.		19,091.82		
						Taxes-Other	4.93	20,257.67		
						ACT. NET PROFIT	10.30			
						COMPANY RENT				
						5% on Land, 1% on				
						Depr. Value of Bldgs. &		47,500.00		
						(incl. 1% on Land)				
						ADJ. NET PROFIT	9.21			
						(After Co. Rent)		403,646.65		
						INVESTMENT				
						Land		721,860.43		
						Buildings and Improvements		392,515.26		
						Furniture and Fixtures		245,928.37		
						Inventory of Merchandise (Include Form F & G)		497,043.57		
						TOTAL		1,856,347.63		
						RETURN		24.45		
						WASTE				
						Markups		20,073.91		
						Waste and Markdowns	2.47	64,340.13		
						Markdowns	1.07	39,157.37		
						Visible Waste	1.32	18,246.12		
						Inventory Waste		42,636.44		
						Capital				
						INVENTORIES				
						Mktg.-Variety-Cost		449,982.56		
						"-Variety-S. P.	41.28	756,309.72		
						"-Variety-S. P. (Including		865,124.27		
						Form F&G)		8,594.01		
						"-Food-Cost		644.00		
						Fuel		10,122.87		
						Supplies		211.09		
						Maintenance				